

**California Department of Food and Agriculture
2004-05 Proposed Governor's Budget
General Fund**

Departmental Totals

Totals, State Operations	\$61,080,000
Totals, Local Assistance	\$5,911,000
Totals, Transfer to Pierce's Account	\$4,408,000
Totals, Bond Payments	\$1,606,000

Program 11.10 Animal Health and Food Safety Services

Totals, State Operations	\$22,742,000
Program 11.10.10 Animal Health and Food Safety Services	
State Operations	\$7,880,000
Program 11.10.20 California Animal Health and Food Safety Laboratory System	
State Operations	\$10,620,000
Program 11.10.30 Meat and Poultry Inspection	
State Operations	\$2,682,000
Program 11.10.40 Milk and Dairy Foods Control	
State Operations	\$1,560,000

Program 11.20 Agricultural Plant Health and Pest Prevention

Totals, State Operations	\$36,331,000
Totals, Local Assistance	\$5,528,000
Totals, Transfer to Pierce's Account	\$4,408,000
Totals, Bond Payments	\$1,606,000
Program 11.20.15 Exclusion of Plant, Pests and Diseases	
State Operations	\$11,310,000
Local Assistance	\$977,000
Program 11.20.20 Integrated Pest Control	
State Operations	\$2,589,000
Transfer to Pierce's Disease Management Account	\$4,408,000
Program 11.20.25 Pest Detection and Emergency Projects	
State Operations	\$17,107,000
Local Assistance	\$4,551,000
Program 11.20.30 Plant Diagnostic Lab	
State Operations	\$3,797,000
Payment Lease Revenue Bond	\$1,606,000
Program 11.20.60 Sterile Fruit Fly Production Facility	
State Operations	\$1,528,000

Program 11.85 Policy and Planning

Totals, State Operations	-0-
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Program 21.50 Measurement Standards

Totals, State Operations	\$1,922,000
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Program 21.80 General Agricultural Activities

Totals, State Operations	\$85,000
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Program 31.80 Local Assistance to Counties

Totals, Local Assistance	\$383,000
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