

**MOTOR VEHICLE FUEL ACCOUNT
AGRICULTURE FUND TRANSFERS**

Fiscal Year	Calculated Transfer Amount ¹		
1972-1973			\$2,310,000.00
1973-1974			\$2,230,000.00
1974-1975			\$2,230,000.00
1975-1976			\$2,800,143.00
1976-1977			\$2,813,643.00
1977-1978			\$3,353,000.00
1978-1979			\$3,365,000.00
1979-1980			\$3,820,032.00
1980-1981			\$3,836,784.00
1981-1982			\$4,122,161.00
1982-1983			\$4,140,694.00
1983-1984			\$3,785,000.00
1984-1985			\$3,799,000.00
1985-1986			\$6,191,770.00
1986-1987			\$6,208,736.00
1987-1988			\$5,949,788.00
1988-1989			\$5,951,288.00
1989-1990			\$6,552,000.00
² 1990-1991			\$13,247,000.00
1991-1992			\$15,704,065.00
1992-1993			\$16,717,231.00
1993-1994			\$17,730,396.00
1994-1995			\$18,236,979.00
	<u>Original Estimate</u>	<u>Revised Est. Increase</u>	
1995-1996	\$18,236,979	\$2,363,004	\$20,599,983.00
1996-1997	\$18,236,979	\$4,804,711	\$23,041,690.00
1997-1998			\$23,141,190.61
1998-1999			\$23,141,190.61
1999-2000			\$26,115,982.00
2000-2001			\$26,115,982.00
2001-2002			\$23,341,071.00
2002-2003			\$23,341,071.00
2003-2004			\$32,281,772.00
2004-2005			\$32,281,772.00

¹ "Preparation Costs" not deducted from the transfer amounts shown. (*\$3500 to CalTrans 1st yr*)

² Transfer increase is the result of implementing the new methodology and the 5% gas tax.